

St. Mary of Magdala Church, Inc.  
 Budget for 2026  
 Recommended by Finance Committee for Parish Approval  
 Approved by the parish on January 3, 2026

<u>As of January 3, 2026</u>	Approved budget for 2026
<b><u>OPERATIONAL CHECKING</u></b>	
Projected carry over from 2025	\$13,000.00*
<b>INCOME</b>	
Offertory	\$32,920.00
Offertory Cash	\$500.00
<b>Total Offertory Income</b>	<b>33,420.00</b>
 <b>Total 2026 Adjusted cash on hand</b>	 <b>46,420.00</b>
<b>EXPENSES</b>	
Advertising	\$1,100.00
Website Programming & Maint	\$400.00
2027 Charitable Fund	\$1,000.00
Dues & Subscriptions	\$325.00
Insurance	\$1,800.00
Office Supplies	\$200.00
Pastoral & Administrative Stipends	\$24,000.00
Professional Development	\$0.00
Professional and Legal	\$0.00
Rent	\$9,600.00
Worship	\$500.00
<b>Total Expenses</b>	<b>\$38,925.00</b>
2026 Deficit	-\$5,505.00
 <b>Projected Cash to Carry over to 2027</b>	 <b>\$7,495.00</b>

\*The actual (though not yet reviewed as final) carry over figure for 2025 into 2026 was \$14,319.45, which means the 2026 deficit is down to 4,185.55 and the projected carry over to 2027 is 8814.